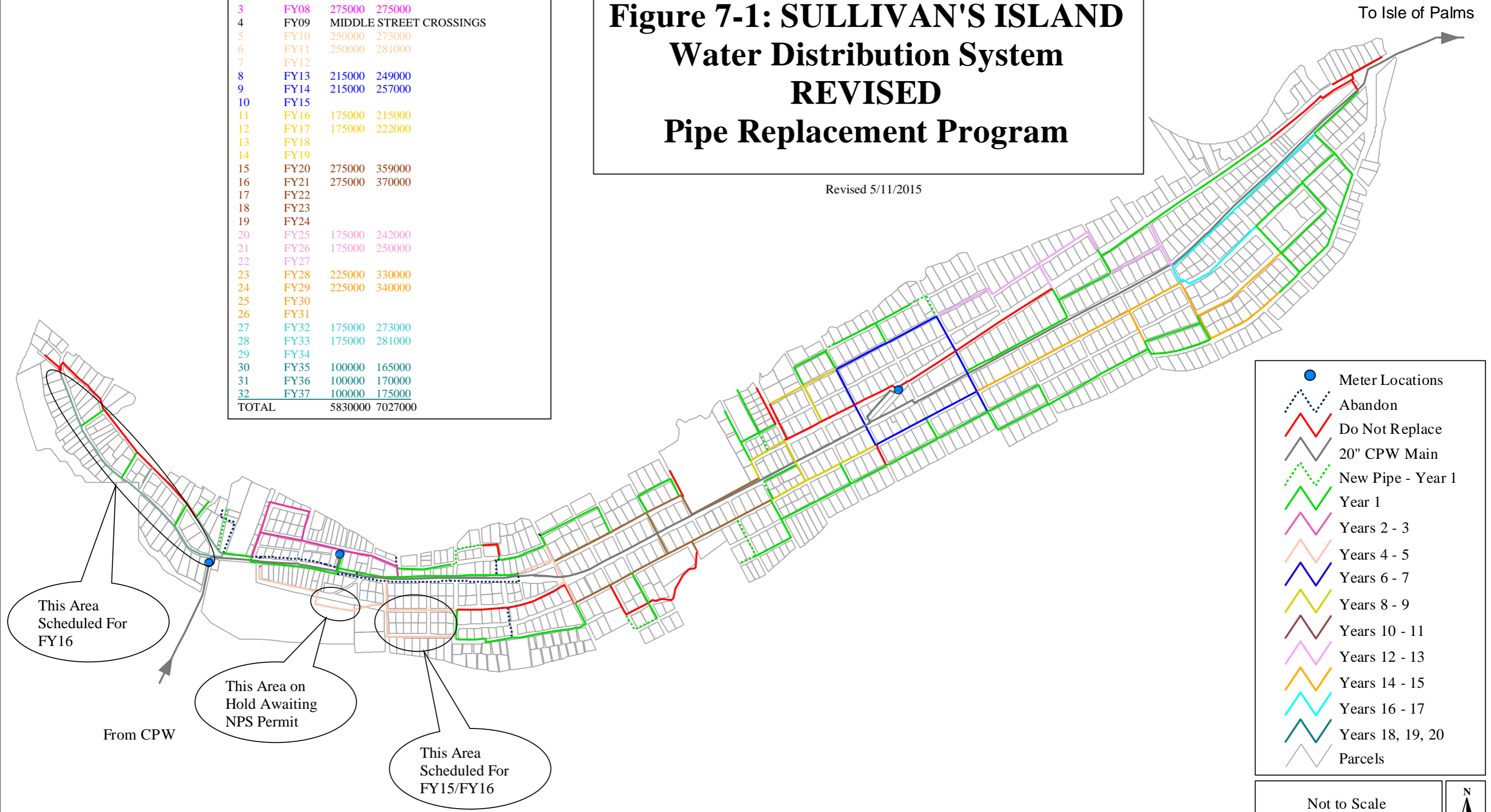


Figure 7-1: SULLIVAN'S ISLAND Water Distribution System REVISED Pipe Replacement Program

Revised 5/11/2015

YEAR	FY	COST	INFLATION COST
1	FY05	2000000	2000000
2	FY08	275000	283000
3	FY08	275000	275000
4	FY09	MIDDLE STREET CROSSINGS	
5	FY10	250000	273000
6	FY11	250000	281000
7	FY12		
8	FY13	215000	249000
9	FY14	215000	257000
10	FY15		
11	FY16	175000	215000
12	FY17	175000	222000
13	FY18		
14	FY19		
15	FY20	275000	359000
16	FY21	275000	370000
17	FY22		
18	FY23		
19	FY24		
20	FY25	175000	242000
21	FY26	175000	250000
22	FY27		
23	FY28	225000	330000
24	FY29	225000	340000
25	FY30		
26	FY31		
27	FY32	175000	273000
28	FY33	175000	281000
29	FY34		
30	FY35	100000	165000
31	FY36	100000	170000
32	FY37	100000	175000
TOTAL		5830000	7027000



- Meter Locations
- ⋯ Abandon
- Do Not Replace
- 20" CPW Main
- ⋯ New Pipe - Year 1
- Year 1
- Years 2 - 3
- Years 4 - 5
- Years 6 - 7
- Years 8 - 9
- Years 10 - 11
- Years 12 - 13
- Years 14 - 15
- Years 16 - 17
- Years 18, 19, 20
- Parcels

Not to Scale