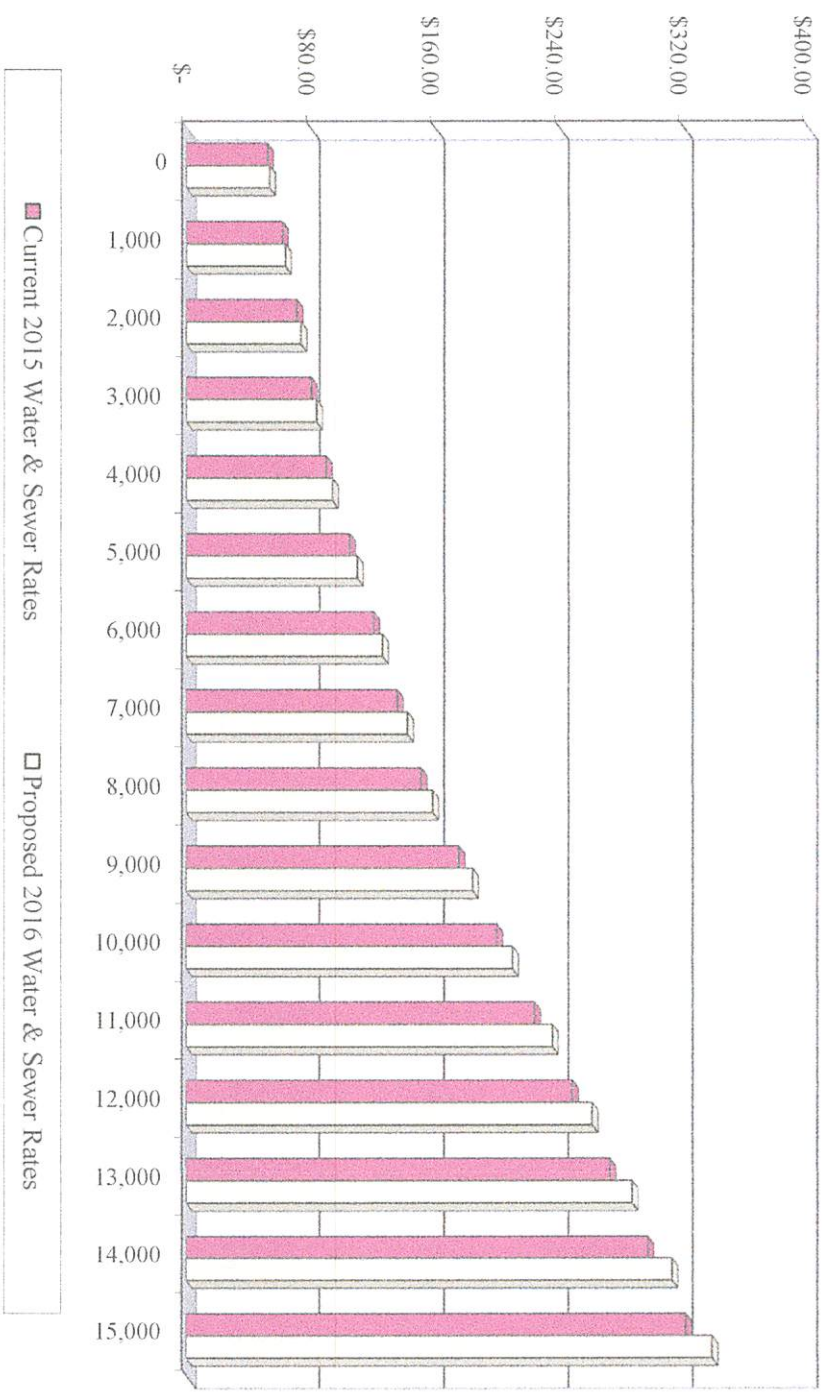


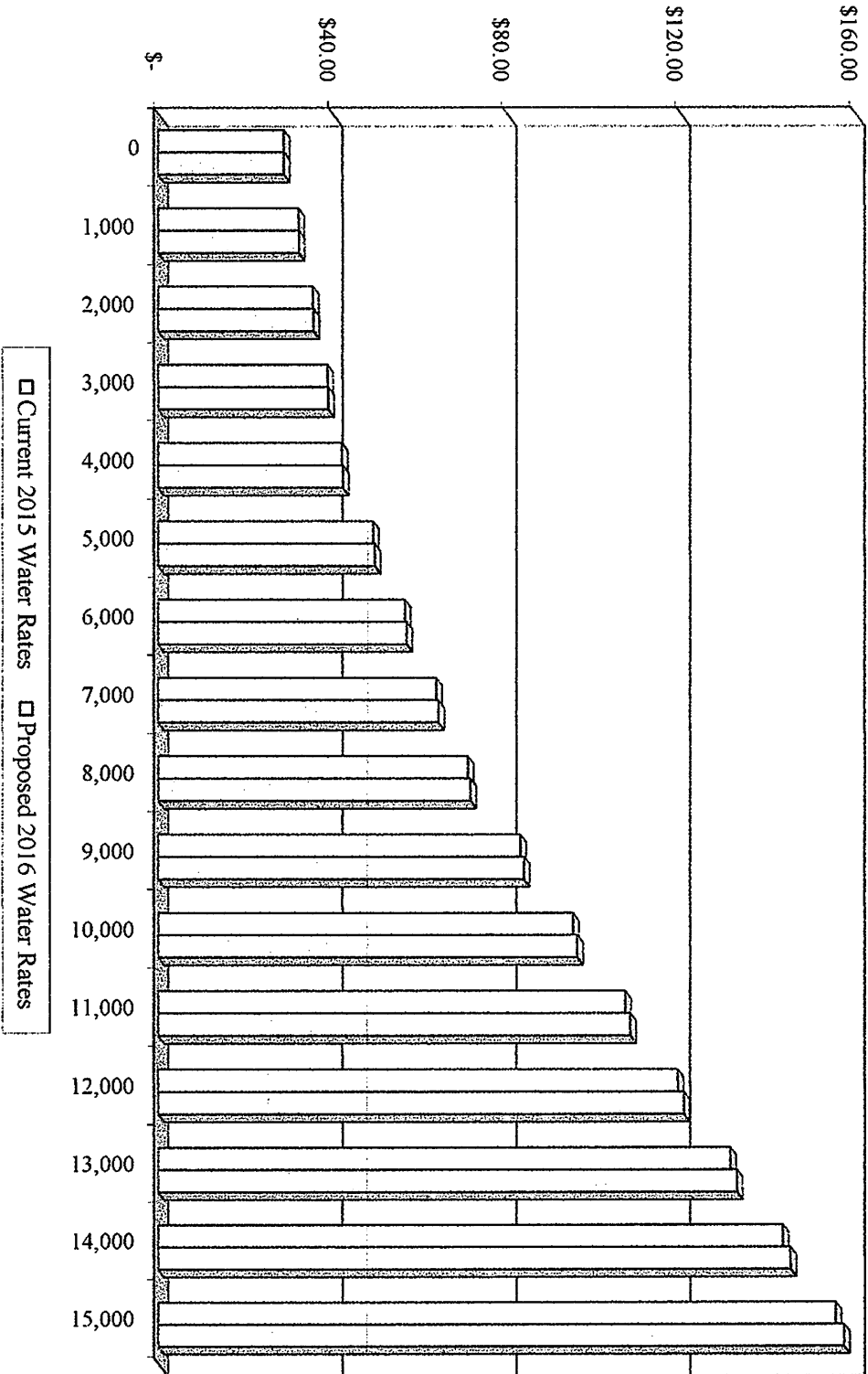
| | Current 2015 Water & Sewer Rates | Proposed 2016 Water & Sewer Rates | % Change | \$ Amount Change |
|--------|--|---|----------|---------------------|
| 0 | \$ 52.65 | \$ 53.96 | 2.5% | \$ 1.31 |
| 1,000 | \$ 62.13 | \$ 64.12 | 3.2% | \$ 1.99 |
| 2,000 | \$ 71.61 | \$ 74.28 | 3.7% | \$ 2.67 |
| 3,000 | \$ 81.09 | \$ 84.44 | 4.1% | \$ 3.35 |
| 4,000 | \$ 90.57 | \$ 94.60 | 4.4% | \$ 4.03 |
| 5,000 | \$ 105.86 | \$ 110.72 | 4.6% | \$ 4.86 |
| 6,000 | \$ 121.15 | \$ 126.84 | 4.7% | \$ 5.69 |
| 7,000 | \$ 136.44 | \$ 142.96 | 4.8% | \$ 6.52 |
| 8,000 | \$ 151.73 | \$ 159.08 | 4.8% | \$ 7.35 |
| 9,000 | \$ 176.03 | \$ 184.75 | 5.0% | \$ 8.72 |
| 10,000 | \$ 200.33 | \$ 210.42 | 5.0% | \$ 10.09 |
| 11,000 | \$ 224.63 | \$ 236.09 | 5.1% | \$ 11.46 |
| 12,000 | \$ 248.93 | \$ 261.76 | 5.2% | \$ 12.83 |
| 13,000 | \$ 273.23 | \$ 287.43 | 5.2% | \$ 14.20 |
| 14,000 | \$ 297.53 | \$ 313.10 | 5.2% | \$ 15.57 |
| 15,000 | \$ 321.83 | \$ 338.77 | 5.3% | \$ 16.94 |
| 16,000 | \$ 346.13 | \$ 364.44 | 5.3% | \$ 18.31 |
| 17,000 | \$ 370.43 | \$ 390.11 | 5.3% | \$ 19.68 |
| 18,000 | \$ 394.73 | \$ 415.78 | 5.3% | \$ 21.05 |
| 19,000 | \$ 419.03 | \$ 441.45 | 5.4% | \$ 22.42 |
| 20,000 | \$ 443.33 | \$ 467.12 | 5.4% | \$ 23.79 |
| 21,000 | \$ 467.63 | \$ 492.79 | 5.4% | \$ 25.16 |
| 22,000 | \$ 491.93 | \$ 518.46 | 5.4% | \$ 26.53 |
| 23,000 | \$ 516.23 | \$ 544.13 | 5.4% | \$ 27.90 |
| 24,000 | \$ 540.53 | \$ 569.80 | 5.4% | \$ 29.27 |
| 25,000 | \$ 564.83 | \$ 595.47 | 5.4% | \$ 30.64 |
| 26,000 | \$ 589.13 | \$ 621.14 | 5.4% | \$ 32.01 |
| 27,000 | \$ 613.43 | \$ 646.81 | 5.4% | \$ 33.38 |
| 28,000 | \$ 637.73 | \$ 672.48 | 5.4% | \$ 34.75 |
| 29,000 | \$ 662.03 | \$ 698.15 | 5.5% | \$ 36.12 |
| 30,000 | \$ 686.33 | \$ 723.82 | 5.5% | \$ 37.49 |

FY 14 & FY 15 Combined Water & Sewer Rates



| | Current 2015 Water Rates | Proposed 2016 Water Rates | % Change | \$ Amount Change |
|--------|-----------------------------|------------------------------|----------|---------------------|
| 0 | \$ 28.83 | \$ 28.87 | 0.1% | \$ 0.04 |
| 1,000 | \$ 32.16 | \$ 32.25 | 0.3% | \$ 0.09 |
| 2,000 | \$ 35.49 | \$ 35.63 | 0.4% | \$ 0.14 |
| 3,000 | \$ 38.82 | \$ 39.01 | 0.5% | \$ 0.19 |
| 4,000 | \$ 42.15 | \$ 42.39 | 0.6% | \$ 0.24 |
| 5,000 | \$ 49.39 | \$ 49.73 | 0.7% | \$ 0.34 |
| 6,000 | \$ 56.63 | \$ 57.07 | 0.8% | \$ 0.44 |
| 7,000 | \$ 63.87 | \$ 64.41 | 0.8% | \$ 0.54 |
| 8,000 | \$ 71.11 | \$ 71.75 | 0.9% | \$ 0.64 |
| 9,000 | \$ 83.19 | \$ 84.01 | 1.0% | \$ 0.82 |
| 10,000 | \$ 95.27 | \$ 96.27 | 1.0% | \$ 1.00 |
| 11,000 | \$ 107.35 | \$ 108.53 | 1.1% | \$ 1.18 |
| 12,000 | \$ 119.43 | \$ 120.79 | 1.1% | \$ 1.36 |
| 13,000 | \$ 131.51 | \$ 133.05 | 1.2% | \$ 1.54 |
| 14,000 | \$ 143.59 | \$ 145.31 | 1.2% | \$ 1.72 |
| 15,000 | \$ 155.67 | \$ 157.57 | 1.2% | \$ 1.90 |
| 16,000 | \$ 167.75 | \$ 169.83 | 1.2% | \$ 2.08 |
| 17,000 | \$ 179.83 | \$ 182.09 | 1.3% | \$ 2.26 |
| 18,000 | \$ 191.91 | \$ 194.35 | 1.3% | \$ 2.44 |
| 19,000 | \$ 203.99 | \$ 206.61 | 1.3% | \$ 2.62 |
| 20,000 | \$ 216.07 | \$ 218.87 | 1.3% | \$ 2.80 |
| 21,000 | \$ 228.15 | \$ 231.13 | 1.3% | \$ 2.98 |
| 22,000 | \$ 240.23 | \$ 243.39 | 1.3% | \$ 3.16 |
| 23,000 | \$ 252.31 | \$ 255.65 | 1.3% | \$ 3.34 |
| 24,000 | \$ 264.39 | \$ 267.91 | 1.3% | \$ 3.52 |
| 25,000 | \$ 276.47 | \$ 280.17 | 1.3% | \$ 3.70 |
| 26,000 | \$ 288.55 | \$ 292.43 | 1.3% | \$ 3.88 |
| 27,000 | \$ 300.63 | \$ 304.69 | 1.4% | \$ 4.06 |
| 28,000 | \$ 312.71 | \$ 316.95 | 1.4% | \$ 4.24 |
| 29,000 | \$ 324.79 | \$ 329.21 | 1.4% | \$ 4.42 |
| 30,000 | \$ 336.87 | \$ 341.47 | 1.4% | \$ 4.60 |

FY 15 & FY 16 Water Rates



| | Current 2015 Sewer Rates | Proposed 2016 Sewer Rates | % Change | \$ Amount Change |
|--------|-----------------------------|------------------------------|----------|---------------------|
| 0 | \$ 23.82 | \$ 25.09 | 5.3% | \$ 1.27 |
| 1,000 | \$ 29.97 | \$ 31.87 | 6.3% | \$ 1.90 |
| 2,000 | \$ 36.12 | \$ 38.65 | 7.0% | \$ 2.53 |
| 3,000 | \$ 42.27 | \$ 45.43 | 7.5% | \$ 3.16 |
| 4,000 | \$ 48.42 | \$ 52.21 | 7.8% | \$ 3.79 |
| 5,000 | \$ 56.47 | \$ 60.99 | 8.0% | \$ 4.52 |
| 6,000 | \$ 64.52 | \$ 69.77 | 8.1% | \$ 5.25 |
| 7,000 | \$ 72.57 | \$ 78.55 | 8.2% | \$ 5.98 |
| 8,000 | \$ 80.62 | \$ 87.33 | 8.3% | \$ 6.71 |
| 9,000 | \$ 92.84 | \$ 100.74 | 8.5% | \$ 7.90 |
| 10,000 | \$ 105.06 | \$ 114.15 | 8.7% | \$ 9.09 |
| 11,000 | \$ 117.28 | \$ 127.56 | 8.8% | \$ 10.28 |
| 12,000 | \$ 129.50 | \$ 140.97 | 8.9% | \$ 11.47 |
| 13,000 | \$ 141.72 | \$ 154.38 | 8.9% | \$ 12.66 |
| 14,000 | \$ 153.94 | \$ 167.79 | 9.0% | \$ 13.85 |
| 15,000 | \$ 166.16 | \$ 181.20 | 9.1% | \$ 15.04 |
| 16,000 | \$ 178.38 | \$ 194.61 | 9.1% | \$ 16.23 |
| 17,000 | \$ 190.60 | \$ 208.02 | 9.1% | \$ 17.42 |
| 18,000 | \$ 202.82 | \$ 221.43 | 9.2% | \$ 18.61 |
| 19,000 | \$ 215.04 | \$ 234.84 | 9.2% | \$ 19.80 |
| 20,000 | \$ 227.26 | \$ 248.25 | 9.2% | \$ 20.99 |
| 21,000 | \$ 239.48 | \$ 261.66 | 9.3% | \$ 22.18 |
| 22,000 | \$ 251.70 | \$ 275.07 | 9.3% | \$ 23.37 |
| 23,000 | \$ 263.92 | \$ 288.48 | 9.3% | \$ 24.56 |
| 24,000 | \$ 276.14 | \$ 301.89 | 9.3% | \$ 25.75 |
| 25,000 | \$ 288.36 | \$ 315.30 | 9.3% | \$ 26.94 |
| 26,000 | \$ 300.58 | \$ 328.71 | 9.4% | \$ 28.13 |
| 27,000 | \$ 312.80 | \$ 342.12 | 9.4% | \$ 29.32 |
| 28,000 | \$ 325.02 | \$ 355.53 | 9.4% | \$ 30.51 |
| 29,000 | \$ 337.24 | \$ 368.94 | 9.4% | \$ 31.70 |
| 30,000 | \$ 349.46 | \$ 382.35 | 9.4% | \$ 32.89 |

FY 14 & FY 15 Sewer Rates

